



**THE CITY OF SAN DIEGO
OFFICE OF COUNCILMEMBER RAUL A. CAMPILLO
SEVENTH DISTRICT**

MEMORANDUM

Date: February 3, 2021

TO: Christina Bibler, Director, Economic Development Department
Matthew Vespi, Chief Financial Officer

FROM: Councilmember Raul A. Campillo *RAC*

SUBJECT: FY 2021 and FY 2022 Community Development Block Grant (CDBG)
Funds for City Capital Improvement Projects (CIPs)

Per your Memo dated January 21, 2021 requesting my input for the allocation of FY 2021 and FY 2022 CDBG funds for City CIPs, please find the following list for your review and determination. This list was compiled with the input of many District 7 community and business members. I urge funding for each of these projects. Please don't hesitate to reach out to me should you have any questions or need more information.

Linda Vista Skate Park Phase 2 (Job Order Contract Project)

Project ID#: B19062 (Parks Asset)

Project Description: This project will provide ADA access to the existing skate park amenities by constructing accessible ramps at the east and west entry plazas.

Community Area: Linda Vista

This area is **CDBG-eligible**, based on FY2021 HUD low- and moderate-income (LMI) area guidelines.

Census Tract: 86 - Block Group 2

LMI Percentage: 74.64 %

LMI Population: 1030

Total Population: 1380

San Carlos Branch Library (Design Build Project)

Project ID#: S00800 (Buildings Asset)

Project Description: This project provides for the acquisition of a lot adjoining the existing branch library located at 7265 Jackson Drive and building a new 25,000 square-foot library. This project is part of the 21st Century Library System/Library Department Facility Improvements Program. The new building will serve as the district's flagship library.

Community Area: Navajo

This area is **CDBG-eligible**, based on FY2021 HUD low- and moderate-income (LMI) area guidelines.

Census Tract: 98.01 - Block Group 4

LMI Percentage: 57.89 %

LMI Population: 440

Total Population: 760

Alvarado Road Realignment (TBD Project)

Project ID#: P18007 (Transportation Asset)

Project Description: A Project Study Report (PSR) was completed in 2009. However, the alternatives appeared infeasible. Provided alternatives involved significant ROW take, impact to existing business, demolition of numerous existing buildings, the alignment of the roadway would go under the MTS trolley track and over SD River, etc. TSW is requesting from PWD to prepare a Project Study Report (PSR) that includes the development and evaluation of feasible alternatives to alleviate traffic congestion.

Community Area: Navajo

This area is **CDBG-eligible**, based on FY2021 HUD low- and moderate-income (LMI) area guidelines

Census Tract: 96.03 - Block Group 4

LMI percentage: 64.62 %

Total population: 1060

Enclosure: Linda Vista Skate Park CIP Project Detail
San Carlos Branch Library CIP Project Detail
Alvarado Road Realignment CIP Project Detail

CC: Mayor Todd Gloria
City Attorney Mara Elliott
Elizabeth Maland, City Clerk
Michael Simonsen, Office of Councilmember Campillo, Chief of Staff

RAC/MS



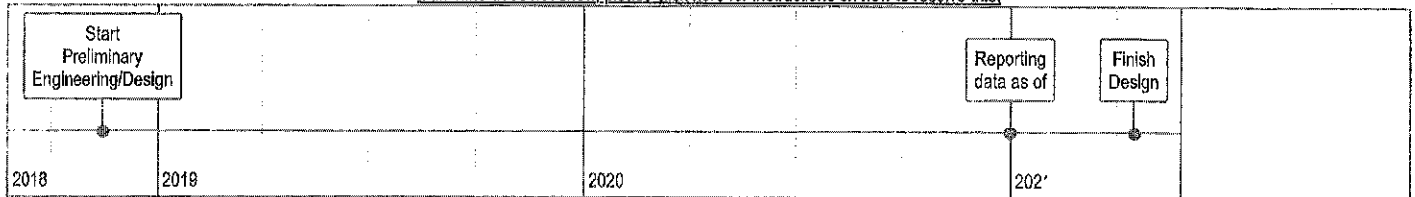
Project Information Details
Linda Vista Skate Park Phase 2
(Job Order Contract Project)

General Information

Project Identification Number:	B19062 (Parks Asset)
Project Description:	This project will provide ADA access to the existing skate park amenities by constructing accessible ramps at the east and west entry plazas.
Contact Person:	Scott, Jennifer
Council District(s):	7
Community Area(s):	LINDA VISTA

Estimated Project Schedule⁽¹⁾

If timeline does not show, please click here for instructions on how to resolve this.


Estimated Project Dollar Amount⁽¹⁾

A. Total Project Cost:⁽¹⁾	\$348,900
B. Project Allocated Budget to This Date⁽¹⁾	\$249,769
C. Total Expended Amount to Date:⁽¹⁾	\$67,833

Construction Activity

A. Estimated Construction Contract Amount: ⁽¹⁾	\$168,700
B. Funding Status:⁽³⁾	Partially Funded
C. Contractor:	To be selected
D. Expected Contract Duration:⁽¹⁾	Duration to be determined.

Additional Remarks

None

Form PWD1502

Updated As Of: 01/01/2021



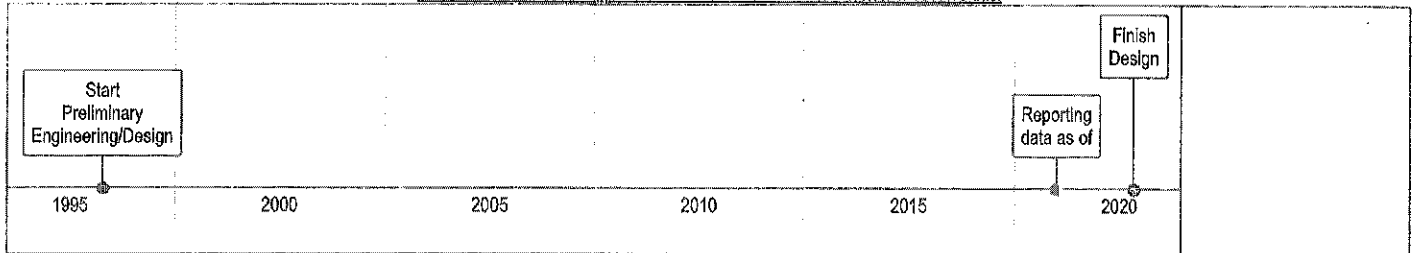
**Project Information Details
SAN CARLOS BRANCH LIBRARY
(Design Build Project)**

General Information

Project Identification Number:	S00800 (Buildings Asset)
Project Description:	This project provides for the acquisition of a lot adjoining the existing branch library located at 7265 Jackson Drive and building a new 25,000 square-foot library. This project is part of the 21st Century Library System/Library Department Facility Improvements Program. The new building will serve as the district's flagship library.
Contact Person:	Lozano, Edgar
Council District(s):	7
Community Area(s):	NAVAJO

Estimated Project Schedule⁽¹⁾

If timeline does not show, please click here for instructions on how to resolve this.


Estimated Project Dollar Amount⁽¹⁾

A. Total Project Cost:⁽¹⁾	\$26,600,000
B. Project Allocated Budget to This Date⁽¹⁾	\$2,532,741
C. Total Expended Amount to Date:⁽¹⁾	\$1,283,418

Design-Build Activity

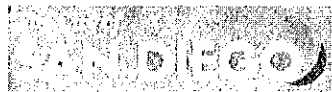
A. Estimated Design-Build Contract Amount: ⁽¹⁾	\$19,544,480
B. Funding Status:⁽³⁾	Partially Funded
C. Design-Builder:	To be selected
D. Expected Contract Duration:⁽¹⁾	Duration to be determined.

Additional Remarks

None

Form PWD1502

Updated As Of: 01/01/2021



**Project Information Details
Alvarado Road Realignment
(To Be Determined Project)**

General Information

Project Identification Number: P18007 (Transportation Asset)

Project Description: A Project Study Report (PSR) was completed in 2009. However, the alternatives appeared infeasible. Provided alternatives involved significant ROW take, impact to existing business, demolition of numerous existing buildings, the alignment of the roadway would go under the MTS trolley track and over SD River, etc. TSW is requesting from PWD to prepare a Project Study Report (PSR) that includes the development and evaluation of feasible alternatives to alleviate traffic congestion.

Contact Person: Ashrafzadeh, Mastaneh

Council District(s): 7

Community Area(s): NAVAJO

Estimated Project Schedule⁽¹⁾

Schedule to be determined.

Estimated Project Dollar Amount⁽¹⁾

A. Total Project Cost:⁽¹⁾ Costs to be determined.

B. Project Allocated Budget to This Date⁽¹⁾ Budget to be determined.

C. Total Expended Amount to Date:⁽¹⁾ Amount to be determined.

Construction Activity

A. Estimated Construction Contract Amount: ⁽¹⁾ To be determined

B. Funding Status:⁽³⁾ Partially Funded

C. Contractor: To be selected

D. Expected Contract Duration:⁽¹⁾ Duration to be determined.

Additional Remarks

The project is in the preliminary engineering phase and therefore, project's estimates and schedules are preliminary and subject to change.

Form PWD1502

Updated As Of: 01/01/2021